

Proyas Manobik Unnayan Society

Belepukur, Chapainawabganj-6300

Extended Community Climate Change Project-Drought (ECCCP-Drought)

Annual Procurement Plan for FY 2024-2025

Procuring Entity Name & Code: Proyas Manobik Unnayan Society

Project Name & Code: (ECCCP-Drought)

Project Cost (Taka), Budget: Development

Total Budget: 365.04 Lac

PKSF Contribution: 100%

Package No	Description of Procurement Package Works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid Cost in Lac Tk	Time Code for Process	Advertise Prequel (if applicable)	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NoA	Signing of contract	Total time to Contract signature (Days)	Time for Completion of Contract (Days)					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18					
WD-101	Construction of 50 nos. Managed Aquifer Recharge (MAR), at Chapainawabganj	Job	1	OTM (N)	HoPE	GCF	99.825	Planned dates		22-Oct-24	5-Nov-24	20-Nov-24	25-Nov-24	28-Nov-24	26-Dec-24		25-Apr-25					
WD-201	Re-excavation of 2KM Khal. at Chapainawabganj	Job	1	OTM (N)	HoPE	GCF	156.64	Planned dates		22-Oct-24	6-Nov-24	20-Nov-24	25-Nov-24	1-Dec-24	29-Dec-24		28-Apr-25					
WD-301	Re-excavation of 5 nos. Pond at Chapainawabganj	Job	1	OTM (N)	HoPE	GCF	78.98	Planned dates		22-Oct-24	7-Nov-24	21-Nov-24	25-Nov-24	2-Dec-24	30-Dec-24		29-Apr-25					
WD-401	Re-excavation of Pond and Installation of Recharge Well 1 nos. at Chapainawabganj	Job	1	OTM (N)	HoPE	GCF	29.59	Planned dates		22-Oct-24	10-Nov-24	24-Nov-24	28-Nov-24	3-Dec-24	31-Dec-24		30-Apr-25					
							Total Budget (in Lac):	365.035														

Handwritten signature and date: 14.10.24

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Joint Assistant Director (Accounts)
Proyas Manobik Unnayan Society
Belepukur, Chapainawabganj-6300

Executive Director
HoPE
Proyas Manobik Unnayan Society
Belepukur, Chapainawabganj-6300